## Table 1
## Student Characteristics

**Academic Year 2013**

| | AY | SU | FA | SP |
|---|---|---|---|---|
| **Headcount** | 4693 | 1272 | 2805 | 2957 |
| High School | 669 | 33 | 364 | 359 |
| First Time | 1298 | 237 | 668 | 481 |
| Transfers | 669 | 103 | 333 | 282 |
| Continuing | 2057 | 899 | 1440 | 1835 |
| | | | | |
| **Credit Hours** | 66610 | 9452 | 26888 | 30270 |
| | | | | |
| **Headcount** | **AY** | **SU** | **FA** | **SP** |
| AAS | 695 | 262 | 507 | 504 |
| Tech Certificate | 1053 | 328 | 679 | 798 |
| COC | 333 | 89 | 180 | 208 |
| Pre-Health | 839 | 170 | 504 | 540 |
| General Education | 829 | 224 | 455 | 509 |
| None | 628 | 121 | 324 | 301 |
| Customized Training | 316 | 78 | 156 | 97 |
| | | | | |
| **Hours** | **AY** | **SU** | **FA** | **SP** |
| AAS | 13699 | 1878 | 5854 | 5967 |
| Tech Certificate | 26928 | 3890 | 10530 | 12508 |
| COC | 3957 | 636 | 1577 | 1744 |
| Pre-Health | 9469 | 1034 | 3860 | 4575 |
| General Education | 8996 | 1355 | 3748 | 3893 |
| None | 3239 | 592 | 1176 | 1471 |
| Customized Training | 322.5 | 67 | 143 | 112 |

| **Residence** | **HC** | **Hours** |
|---|---|---|
| Non-resident | 42 | 804 |
| Resident | 4651 | 65806 |

## Table 2
## Student Demographics

| Academic Year 2013 | M | F | Total |
|---|---|---|---|
| **Gender** | 2135 | 2561 | 4696 |
| | | | |
| **Ethnicity** | **M** | **F** | **Total** |
| American Indian | 29 | 57 | 86 |
| Asian | 127 | 90 | 217 |
| Hispanic | 200 | 239 | 439 |
| African American | 275 | 520 | 795 |
| Non-Resident Alien | 2 | 2 | 4 |
| Pacific Islander | 3 | 11 | 14 |
| Unknown | 354 | 369 | 723 |
| White | 1145 | 1273 | 2418 |
| **Total** | 2135 | 2561 | 4696 |
| | | | |
| **Age** | **M** | **F** | **Total** |
| 14-17 | 276 | 272 | 548 |
| 18-19 | 255 | 228 | 483 |
| 20-21 | 187 | 199 | 386 |
| 22-24 | 233 | 336 | 569 |
| 25-29 | 314 | 467 | 781 |
| 30-34 | 262 | 337 | 599 |
| 35-39 | 142 | 237 | 379 |
| 40-49 | 256 | 299 | 555 |
| 50-59 | 162 | 147 | 309 |
| 60+ | 22 | 20 | 42 |
| Unknown | 26 | 19 | 45 |
| **Total** | **2135** | **2561** | **4696** |
| | | | |
| **Educational Goal** | **M** | **F** | **Total** |
| General Education | 234 | 595 | 829 |
| AAS | 459 | 236 | 695 |
| Tech Certificate | 699 | 354 | 1053 |
| Customized Training | 198 | 118 | 316 |
| None | 403 | 225 | 628 |
| COC | 40 | 293 | 333 |
| Pre-Health | 101 | 738 | 839 |
| **Total** | **2134** | **2559** | **4693** |

**Appendix A: Institutional Snapshot**

| Table 3 Students by Programs AY2013 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | AY | | Summer | | Fall | | Spring | 2013 |
| | HdCnt | Hours | HdCnt | Hours | HdCnt | Hours | HdCnt | Hours | Graduates |
| Aerospace Coatings | 25 | 443 | 6 | 40 | 18 | 179 | 20 | 224 | 1 |
| Aerospace Manufacturing | 266 | 4665 | 48 | 472 | 109 | 1393 | 166 | 2800 | 120 |
| Aviation Maintenance Tech | 206 | 9099 | 111 | 2466 | 156 | 3326 | 150 | 3307 | 133 |
| Avionics Technology | 31 | 786 | 12 | 82 | 24 | 378 | 19 | 326 | 22 |
| Composite Technology | 74 | 1459 | 22 | 197 | 40 | 513 | 54 | 749 | 64 |
| Nondestructive Testing | 76 | 2043 | 40 | 307 | 47 | 866 | 53 | 870 | 90 |
| Air Conditioning Technology | 62 | 1305 | 22 | 140 | 49 | 567 | 46 | 598 | 13 |
| Architectural Design | 22 | 504 | 5 | 40 | 15 | 187 | 18 | 277 | 5 |
| Engineering Design Technology | 93 | 1762 | 41 | 239 | 66 | 709 | 73 | 814 | 18 |
| Electromechanical | 15 | 367 | 2 | 9 | 15 | 171 | 15 | 187 | NA |
| Machining Technology | 73 | 1711 | 16 | 117 | 51 | 729 | 66 | 865 | 10 |
| Robotics | 10 | 225 | 1 | 5 | 10 | 106 | 10 | 114 | Na |
| Welding | 93 | 1746 | 34 | 211 | 54 | 717 | 67 | 818 | 18 |
| Auto Collision Repair | 59 | 1253 | 16 | 122 | 39 | 456 | 50 | 675 | 8 |
| Auto Service Technology | 108 | 2098 | 52 | 360 | 74 | 875 | 69 | 863 | 27 |
| Administrative Office Technology | 49 | 862 | 17 | 134 | 35 | 355 | 36 | 373 | 1 |
| Business Administration-Accounting | 68 | 1147 | 21 | 124 | 54 | 553 | 48 | 470 | 5 |
| Business Administration-Banking | 15 | 317 | 7 | 55 | 13 | 140 | 13 | 122 | 0 |
| Business Administration-OP Management | 43 | 689 | 14 | 89 | 35 | 333 | 28 | 267 | 2 |
| Business Administration-Six Sigma | 5 | 79 | 2 | 9 | 4 | 33 | 4 | 37 | 0 |
| Entreprenuershipo | 11 | 168 | 4 | 30 | 9 | 72 | 7 | 66 | 0 |
| Interior Design | 44 | 748 | 16 | 81 | 36 | 359 | 33 | 308 | 8 |
| Certified Nurse Aide | 201 | 2086 | 43 | 276 | 100 | 821 | 127 | 989 | 245 |
| Home Health Aide | 78 | 940 | 26 | 195 | 40 | 374 | 48 | 371 | 81 |
| Medication Aide | 15 | 256 | 3 | 20 | 14 | 127 | 12 | 109 | 13 |
| Dental Assistant | 21 | 708 | 8 | 54 | 19 | 412 | 19 | 242 | 17 |
| Medical Coding | 20 | 383 | 8 | 52 | 19 | 178 | 12 | 153 | 34 |
| Medical Assistant | 40 | 1054 | 18 | 101 | 29 | 522 | 34 | 431 | 24 |
| Surgical Technology | 23 | 709 | 7 | 40 | 21 | 329 | 22 | 340 | 28 |
| Practical Nurse | 235 | 4972 | 57 | 337 | 171 | 2181 | 191 | 2454 | 98 |
| Pre-Health | 839 | 9469 | 170 | 1034 | 504 | 3860 | 540 | 4575 | |
| General Education | 829 | 8996 | 224 | 1355 | 455 | 3748 | 509 | 3893 | |
| Non Award Seeking | 628 | 3239 | 121 | 592 | 324 | 1176 | 301 | 1471 | |
| Customized Training | 316 | 322.5 | 78 | 67 | 156 | 143 | 97 | 112.5 | |

**Appendix A: Institutional Snapshot**

## Table 4
## Financial Assistance for Students
### 2012

| Type of Aid | Number of Awards | % Students Rec. Aid | % Total Cr. Students | Amount |
|---|---|---|---|---|
| Pell Grant | 1884 | 81.3% | 47.0% | $5,704,444 |
| Subsidized Stafford Loan | 1550 | 66.9% | 38.6% | $3,927,960 |
| Unsubsidized Stafford Loan | 1213 | 52.3% | 30.2% | $3,589,976 |
| SEOG Grant | 249 | 10.7% | 6.2% | $80,200 |
| Work Study | 43 | 1.9% | 1.1% | $95,475 |
| Parent Plus Loan | 9 | 0.4% | 0.2% | $52,508 |
| **TOTAL Students receiving aid** | **2318** | | | **$13,450,563** |

| Source of Scholarship | Number of Awards | Amount |
|---|---|---|
| Horizon Scholarship | 44 | $28,219 |
| General Scholarship | 41 | $22,390 |
| Pathway (GED) Scholarship | 26 | $12,731 |
| High School Scholarship | 18 | $36,700 |
| Outside Scholarship | 14 | $28,774 |
| COC Scholarship | 13 | $5,224 |
| Aviation Maintenance Schol | 12 | $5,200 |
| Grainger/Industrial Schol | 11 | $5,500 |
| CNC Machining Scholarship | 10 | $4,402 |
| Aerospace Coatings/Paint | 7 | $40,618 |
| Snap-On Scholarship | 7 | $16,850 |
| Spirit Aviation Scholarship | 6 | $13,405 |
| Airbus Scholarship | 2 | $2,500 |
| Community Partner Scholarship | 1 | $500 |
| Optima Bus Scholarship | 1 | $5,174 |
| **TOTAL** | **213** | **$228,188** |

**Appendix A: Institutional Snapshot**

| Table 5 | | | |
|---|---|---|---|
| **Financial Assistance for Students** | | | |
| **2012** | | | |
| | **Retention Rate** | **Cohort Completion Rate** | **Credentials** |
| Aerospace Coatings | 100% | NA | -- |
| Air Conditioning Technology | 77% | 27% | 17 |
| Aviation Maintenance Tech | 88% | 88% | 152 |
| Auto Collision Repair | 42% | 14% | 22 |
| Auto Service Technology | 59% | 23% | 219 |
| Avionics Technology | 92% | 75% | 6 |
| Business Admin | 30% | 0% | -- |
| Machining Technology | 48% | 20% | -- |
| Composite Technology | 43% | 11% | -- |
| Dental Assistant | 72% | 72% | 7 |
| Electromechanical | 73% | NA | -- |
| Interior Design | 13% | NA | -- |
| Engineering Design | 57% | NA | -- |
| Medical Assistant | 88% | 88% | 22 |
| Practical Nurse | 86% | 84% | 85 |
| Surgical Technology | 82% | 71% | 7 |
| Welding | 44% | 19% | 74 |
| Aerospace Manufacturing | 17% | 0% | NA |

**Appendix A: Institutional Snapshot**

| Table 6 Four Year Program Placement Rates By Division and Program | | | | |
|---|---|---|---|---|
| | **2009** | **2010** | **2011** | **2012** |
| **Aviation** | | | | |
| Aerospace Quality Control | NA | NA | 75.0% | 80.0% |
| A&P/AMT | 95.0% | 74.0% | 82.8% | 94.2% |
| Avionics | 100.0% | 55.0% | 83.0% | 66.7% |
| Aviation Manufacturing | NA | NA | 100.0% | 80.0% |
| Composite Technology | NA | NA | 75.0% | 71.4% |
| Nondestructive Testing | NA | 83.3% | 100.0% | 66.7% |
| | | | | |
| **Manufacturing** | | | | |
| Air Conditioning/Refrigeration | 36.4% | 60.0% | 100.0% | 100.0% |
| Arc/Eng Design Tech | 100.0% | 75.0% | 100.0% | 100.0% |
| Machining Technology | 100.0% | 100.0% | 100.0% | 100.0% |
| Welding | 100.0% | 88.2% | 100.0% | 72.7% |
| | | | | |
| **Transportation** | | | | |
| Auto Collision Repair | 100.0% | 72.7% | 71.4% | 83.3% |
| Automotive Service Technology-AAS | 100.0% | 66.7% | 75.0% | 72.2% |
| Automotive Service Technology-TC | 85.7% | 100.0% | | |
| | | | | |
| **Business and Interior Design** | | | | |
| Admin Office Specialist | NA | 100.0% | 100.0% | 100.0% |
| Business Office Specialist/Admin | NA | 100.0% | 100.0% | 60.0% |
| Interior Design-AAS | 100.0% | 100.0% | 100.0% | 100.0% |
| | | | | |
| **Health Sciences** | | | | |
| Dental Assistant | 100.0% | 87.5% | 92.3% | 68.8% |
| Medical Assistant | 90.0% | 88.9% | 84.0% | 94.6% |
| Practical Nurse | 89.6% | | | |
| Practical Nurse - Satellite | 92.9% | 95.1% | 77.7% | 72.0% |
| Practical Nurse - Evening | 92.3% | | | |
| Surgical Technology | 83.3% | 80.0% | 93.3% | 100.0% |
| **Total** | **81.6%** | **80.2%** | **84.4%** | **85.1%** |

**Appendix A: Institutional Snapshot**

| Table 7<br>Full-time and Adjunct Faculty Demographics<br>2013 | | | |
|---|---|---|---|

| | Full-time | Adjunct | Total |
|---|---|---|---|
| **Gender** | | | |
| Female | 26 | 93 | 119 |
| Male | 27 | 69 | 96 |
| | | | |
| **Degree** | **Full-time** | **Adjunct** | **Total** |
| Associate's | 5 | 12 | 17 |
| Bachelor's | 21 | 52 | 73 |
| Doctorate | 1 | 5 | 6 |
| Master's | 14 | 65 | 79 |
| None | 12 | 28 | 40 |
| | | | |
| **Ethnicity** | **Full-time** | **Adjunct** | **Total** |
| African American, Non-Hispanic | 3 | 7 | 10 |
| Amer Indian/Alaska Native | 1 | 3 | 4 |
| Asian | 0 | 4 | 4 |
| Hispanic American | 1 | 6 | 7 |
| Two or More Races | 2 | 2 | 4 |
| Unknown Ethnicity | 0 | 7 | 7 |
| White, non-Hispanic | 46 | 133 | 179 |

| Table 8 Faculty by Program | | | |
|---|---|---|---|

| Aviation | Full-Time | Adjunct | Total |
|---|---|---|---|
| Aviation Maintenance | 11 | 2 | 13 |
| Aerospace Coating & Paint | 1 | 1 | 2 |
| Aerostructures | 0 | 1 | 1 |
| Aviation Core | 1 | 1 | 2 |
| Avionics | 1 | 4 | 5 |
| Composites | 1 | 5 | 6 |
| **Manufacturing & Engineering Technologies** | | | |
| Auto Collision Repair | 1 | 0 | 1 |
| Automotive Service Technology | 2 | 2 | 4 |
| Catia | 1 | 2 | 3 |
| Design Technology | 1 | 1 | 2 |
| HVAC | 1 | 3 | 4 |
| Industrial Systems Tech | 0 | 1 | 1 |
| Machining Technology | 1 | 2 | 3 |
| Welding | 2 | 2 | 4 |
| **Business and Technology** | | | |
| Production Management | 0 | 1 | 1 |
| Business, Computers, and Criminal Justice | 2 | 13 | 15 |
| Interior Design | 1 | 1 | 2 |
| Operations Management | 0 | 3 | 3 |
| SHRM | 0 | 1 | 1 |
| Six-Sigma | 0 | 2 | 2 |
| **Health Sciences** | | | |
| Certified Nursing Asst | 2 | 1 | 3 |
| Dental Assistant | 1 | 3 | 4 |
| Practical Nurse | 9 | 16 | 25 |
| Medical Assistant | 2 | 0 | 2 |
| Specialty Health Care | 1 | 1 | 2 |
| Surgical Technology | 1 | 3 | 4 |
| **Technical and General Education** | | | |
| Allied Health | 1 | 3 | 4 |
| General | 0 | 1 | 1 |
| Humanities | 1 | 13 | 14 |
| Math | 1 | 10 | 11 |
| Natural Science | 4 | 16 | 20 |
| Social & Behavioral Science | 0 | 10 | 10 |
| Other Gen Ed | 0 | 3 | 3 |
| **Other** | | | |
| Tutoring and Testing | 0 | 4 | 4 |
| Curriculum and Grants | 1 | 2 | 3 |
| Adult Literacy | 0 | 10 | 10 |
| Employer Services | 2 | 18 | 20 |

**Appendix A: Institutional Snapshot**

## Table 9
## Availability of Computing Resources

Computing resources at WATC campuses fully satisfy current needs for student learning and college operation. All classrooms have electronic displays, all desktop computers are connected to network switches at one gigabit per second and all wireless access points can connect to wireless devices at up to 300 megabits per second. As of April 2013 WATC students and employees enjoyed the following computing resources.

| | Campus | | |
|---|---|---|---|
| | NCAT | Southside | Grove |
| Computer Labs | 2 | 4 | 2 |
| Desktop Computers(students, faculty and staff) | 524 | 335 | 168 |
| Laptop Computer Carts | 9 | 3 | |
| iPad Tablets | 450 | 40 | |
| Apple TV Devices | 40 | | |
| HD Videoconference Rooms | 4 | | |
| Standalone digital phones | 58 | 10 | 1 |
| Network Printers | 26 | 25 | 10 |
| Physical Servers | 40 | 3 | 3 |
| Wireless Access Points | 82 | 10 | 6 |
| Internet Connection Speeds | 75Mbps | 45Mbps | 20Mbps |

### Support

WATC has a full time network engineer, three systems administrators and nine part time helpdesk IT staff to support the computing needs of WATC students, faculty and staff. The Banner Enterprise Resource System and associated modules/databases are maintained by three full time software development programmers. Both the computing network and Banner ERP system are supported by professional consultants whose expertise is contracted for when systems require a unique skill not possessed by the permanent IT team.

## Table 10
## Actual Revenue and Expenses

|  |  | FY2011 | FY2012 |
|---|---|---|---|
| **Revenues** |  |  |  |
| Tuition and Fees, net |  | 5,353,686 | 5,561,377 |
| State/Local Appropriations |  | 6,877,811 | 6,750,552 |
| Investment Income |  | (1,175,503) | (35,499) |
| Contributions |  | 1,448,596 | 995,942 |
| Other: |  |  |  |
| Federal Grants and Contracts |  | 6,101,979 | 6,626,929 |
| State Grants and Contracts |  | 826,309 | 85,000 |
| Local Grants and Contracts |  | 6,044 | 738 |
| Other Operating Revenue |  | 670,236 | 459,195 |
|  | **Total** | **20,109,158** | **20,444,234** |

| **Expenses** |  | FY2011 | FY2012 |
|---|---|---|---|
| Instructional/Department/Library |  | 9,818,851 | 8,997,320 |
| Student Services |  | 1,982,032 | 2,298,500 |
| Operation and Maintenance |  | 3,232,152 | 4,352,342 |
| Administration |  | 3,889,260 | 3,240,583 |
| Auxiliary |  | 1,427,983 | 1,598,615 |
|  | **Total** | **20,350,278** | **20,487,360** |

**Appendix A: Institutional Snapshot**